New Hampshire Public Television Annual Report 2001-2002

A Message to NHPTV's Friends

In Fiscal Year 2002, **New Hampshire Public Television** invested in programs and services that made a difference in the lives of people throughout Northern New England. As a reflection of our efforts, we were honored to be named, for the second year in a row, Station of the Year by the New Hampshire Association of Broadcasters.

Employing cost-effective Internet and distance learning technology, NHPTV's Knowledge Network worked with New Hampshire's schools to supply innovative educational content for students and professional development training opportunities for teachers. Together with 32 statewide First Book partners, our Ready To Learn effort provided more than 13,000 free books to children and families in need. As one of PBS' select **Zoom Into Action** pilot stations, NHPTV produced and broadcast 20 local features inspiring young people to volunteer in their neighborhoods.

We also built upon our tradition of quality local production. NHPTV's nightly newsmagazine, **NH Outlook**, gained new viewers and garnered critical acclaim, earning five awards from the Associated Press for excellence in journalism.

NHPTV teamed with the New Hampshire Fish and Game Department to produce Wildlife Journal, a new series that explores the Granite State's wildlife habitats and resources, the people who manage and conserve them, as well as the state's outdoor recreation opportunities. It joins NH Outlook, and longtime favorites Granite State Challenge, New Hampshire Crossroads Classics, and UNH Wildcat **Hockey**, to form an unmatched commitment to local programming.

NHPTV ventured beyond the television screen in 2001, presenting special outreach efforts like our Speaking of Women's Health initiative that brought hundreds of participants to Manchester for a day of sessions and seminars focusing on women's health issues. Our Web site, **nhptv.org**, offered users added educational content and an archive of programs available through streaming media.

Our digital broadcasting service area expanded with the completion of the WLED-DT 49 transmitter in Littleton, joining NHPTV's digital channel 57 on the Seacoast. A recent federal grant means NHPTV can complete its digital mandate in 2003 with the construction of a new transmitter in Keene.

None of these accomplishments could have been achieved without you, NHPTV's valued partners and supporters. Thank you for keeping NHPTV in mind, and investing in programs that entertain, educate and enrich life throughout our communities.



From left: Peter A. Frid, NHPTV's CEO and general manager; Vice Chair William Sturtevant, UNH President Ann Weaver Hart; FY '03 Chair of NHPTV's Board of Governors, J. Michael Hickey.

NHPTV BOARD OF GOVERNORS 2001-2002

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As a reflection of our efforts, we were honored to be named for the second vear in a row, Station of the Hampshire Association of Broadcasters



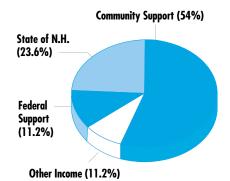
268 Mast Road Durham, N.H. 03824 1.800.639.8408

www.nhptv.org themailbox@nhptv.org

FY '02 Support and Revenue

JULY 1, 2001 - JUNE 30, 2002

| Community Support | | |
|-----------------------|-------------|-------|
| Membership | \$2,863,835 | 30.5% |
| Major Gifts | 255,702 | 2.7 |
| Auctions | 583,248 | 6.2 |
| Corps./Founds./Grants | 1,258,051 | 13.4 |
| Magazine Advertising | 44,742 | 0.5 |
| Events/Endowments | 64,477 | 0.7 |
| | \$5,070,055 | 54.0% |
| Other Income | | |
| Facilities Rentals | \$872,132 | 9.3 |
| Knowledge Network | | |
| and Miscellaneous | 183,094 | 1.9 |
| | \$1,055,226 | 11.2% |
| State of N.H. | \$2,219,630 | 23.6% |
| Federal Support | \$1,046,550 | 11.2% |
| Total Support/Revenue | \$9,391,461 | 100% |
| *Unaudited | | |



New Hampshire Public Television Thanks These Partners . . .

Program, Project & Special Event Underwriters

A Market Natural Foods Actonel American Society of Civil Engineers/ Anthem Blue Cross and Blue Shield Arbors of Bedford AT&T Wireless Audi of America, Inc. **BAE Systems** The Balsams Grand Resort Hotel Bank of New Hampshire The Birches at Concord Blue Seal Feeds, Inc. **BMW** Cambridge Trust Company of NH Catholic Medical Center Cedar's Mediterranean Foods, Inc. Center of New Hampshire Holiday Inn Charter Trust Company Children's Orchard Christian Party Rental Citizens Bank Conway Office Products/ Konica Copiers Dartmouth-Hitchcock D.F. Richard Dreher-Holloway, Inc. Elcom Communications Supply The Eagle-Tribune Elliot Hospital Equinox Health & Healing Exeter Hospital Feld Entertainment First Savings of New Hampshire Fisher Scientific International Frisbie Memorial Hospital Fuller Gardens Granite Bank Hannaford Highland Hardwoods Hillcrest Terrace Retirement Community Imagination Village Irving Oil Keane, Inc. Keene Sentinel Kittery Trading Post Label Tech

Laconia Savings Bank

Lifetime

Lindt Chocolate Meadowbrook Farm Musical Arts Center Micro C Training Center Mount Washington Cruises Museum of New Hampshire History MV Communications National Association of Women Business Owners New England Conference Center and Hotel New England Heart Institute of Catholic Medical Center New Hampshire Antiques Dealers Association New Hampshire Bar Foundation New Hampshire Business Review New Hampshire Community Technical College System New Hampshire Higher Education Assistance Foundation New Hampshire Lottery New Hampshire School Administrators Association New Horizons Computer Learning Center of NH Northeast Credit Union Northern Utilities Natural Gas Notre Dame College Oakhurst Dairy Orr and Reno Professional Assoc. The Palace Theatre The Parcel Room Parenting NH Magazine PC Connection, Inc. P & G Fund Peerless Insurance. Member Liberty Mutual Group Pfizer Inc, Women's Health Phoenix Offset Commercial Printers Pierce Atwood Pixel Media Planned Parenthood of Northern New England Portsmouth Regional Hospital Proctor & Gamble & Walmart Providian Financial and Providian National Bank Public Service of New Hampshire RAM Printing Inc. Ransmeier & Spellman Rath, Young and Pignatelli, P.A. Richard & Tony Morena & Family Safety & Health Council of NH Schiavi Leasing Corporation St. Joseph Hospital Story Land Sugar Hill Retirement Community Teradyne Incorporated Tyco International Unicel The Union Leader Corporation Vee Entertainment Verizon Waste Management of NH Wentworth-Douglass Hospital Wheelabrator Technologies Inc. Whittemore Center Arena **WOKQ 97.5 FM** Woodcraft Woodworkers Warehouse

WXRV The River 92.5 FM

Business Members

Anheuser-Busch Inc. AutoFair Automotive Corporation Bank of New Hampshire Cambridge Trust Company of NH Citizens Bank Fisher Scientific International Kingsbury Corporation Meadowbrook Farm Musical Arts Center Merrimack County Savings Bank Millipore Foundation Northland Forest Products, Inc. Standex International Inc.

Auction Underwriters

Amica Mutual Insurance Company Anthem Blue Cross and Blue Shield Bank of New Hampshire Bottomline Technologies Coca-Cola Bottling Company of
Northern New England Coldstream Real Estate Advisors. Coldwell Banker Hunneman Desmarais Environmental Dunkin' Donuts Edgewood Centre EPE Corporation Exeter Health Resources Fisher Scientific International **Flextronics** Graf Brothers/DICO Leasing Granite Bank Hannaford Irving Oil Liberty Mutual Group Lindt Chocolate Mason + Rich Monadnock Mountain Spring Water, Inc. New Horizons Computer Learning Center of NH Northeast Delta Dental Peerless Insurance, Member Liberty Mutual Group Portsmouth Regional Hospital Proulx Oil and Propane Public Service of New Hampshire RAM Printing Inc. Ray F. MacDonald Insurance Ágency Seabrook Nuclear Power Plant Service Credit Union Telephone Pioneers of America Teradyne Incorporated True Value Hardware Tyco International Únitil View Communications Wentworth-Douglass Hospital Whittemore Center Arena Wire Belt Company of America Zydacron

Wildlife Journal, a new series from NHPTV and the NH Fish and Game Department, was produced this year. Willem Lange and Lisa Densmore co-host this program that explores the state's natural habitats and recreational opportunities. Photo: Lisa Nugent, UNH Photo Svs.

Member Magazine Advertisers

Concord Carpet Center Darrell's Music Hall Deerfield Fair Derryfield School Enchanted Lace Fuller Gardens The Highlander

Hillsboro County Fair League of NH Craftsmen Meadowbrook Farm Musical Arts Center Monadnock Mountain Spring Water Inc. Montserrat College of Art Mount Washington Cruises N.I.C.H.E. NH Institutions for Culture, History & Education Northeast Credit Union Penny Pitou Travel, Inc. Pickity Place Plymouth State College Graduate School RAM Printing Inc. Service Credit Union Stage One Productions Story Land Sugar Hill Retirement Community Sunbridge Healthcare

Top Ten Matching Gift Companies

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Compaq
Lucent Technologies
Automatic Data Processing
John Hancock
ExxonMobil Corp.
Textron
National Grid
American International Group
IBM Corporation
Millipore

Foundations & Trusts Alice J. Reen Charitable Trust Barker Foundation, Inc. Brown Foundation, Inc., Houston Byrne Foundation Carol Stoll Baker Family Fund of the Northern New Hampshire Foundation Cogswell Benevolent Trust Corporation for National Service Elmina B. Sewall Foundation Fidelity Investments Frederick Smyth Institute of Music Fuller Foundation, Inc. JASON Foundation for Education Jefferson Pilot Financial Landmann Family Fund of the Upper Valley Community Foundation Linden Foundation Mary Alice Arakelian Foundation Mascoma Savings Bank Foundation Monadnock Community Foundation NH State Council on the Arts New Hampshire Charitable Foundation New Hampshire Humanities Council Northeast Delta Dental Foundation, Inc. Parker Nelson Foundation **Public Broadcasting Service** Robert Wood Johnson Foundation Samuel P. Hunt Foundation Stratford Foundation

Verizon Foundation

WGBH / ZOOM

NHPTV Education Fund

Provides working capital for the research, development and delivery of educational programs and services for learners of all ages.
The Byrne Foundation
Anonymous (1)

NHPTV Future Fund

Provides investment capital for mission-related programs, outreach, and public service opportunities. Stratford Foundation

NHPTV Technology Fund

Provides working capital for the research, acquisition and implementation of new technologies for NHPTV and the audiences it serves. The Alfred Marshall Foundation Ronald Marshall

NHPTV Programming Fund Provides working capital for the

Provides working capital for the production or acquisition of programs relevant to NH and Northern New England, and for associated outreach. Anonymous (1)

Marie Schmidt Gerrato Memorial Fund

Alfonse Gerrato

NH Outlook Fund

Alice J. Reen Charitable Trust Stratford Foundation NH State Council on the Arts Rawson Wood NH Charitable Foundation Barker Foundation BAE Systems Public Service Co. of NH Mrs. Mae Eagleson Mr. & Mrs. W.T. Welsh Members of the NHPTV Board of Governors Anonymous (1)

Superboard Donors

Abacus Water Systems, Exeter Adams Mark Hotel & Cherry Creek Shopping Center, Denver CO Almond Resort, St. Peter, Barbados American Airlines, Woburn, MA Amy Delventhal Saffian, Bethlehem Appliance Warehouse, Seabrook Arlington Inn, Arlington, VT A-R-M Innovations, Kittery, ME Arthur Murray Dance Studio, Manchester Auger & Sons, Inc., Rochester & Hudson Autodesk, Inc., Manchester NH Baby Gourmet, LLC, Phoenix, AZ Balsams Grand Resort Hotel, Dixville Notch Balsams Wilderness, Dixville Notch Bertucci's, Needham, MA Better Hearing Center, Concord Biking-X, Concord Bitting Insect Technologies, Inc., Harrisville Boston Harbor Hotel, Boston MA Brentwood Machine Sales, Brentwood The British Tourist Authority Friendship Tour, London CAB Services, Dover The Cabinetworks, Stratham Cabot House Furniture, Portsmouth

Cannon Mountain, Franconia Notch Captain Bill's Charters, Great Bay Captain Jefferds Inn, Kennebunkport Caribe Hilton & Casino, Puerto Rico Chieftain Motor Inn, Hanover Christine & Company, Rye Christopher Gurshin, Newburyport Cortina Inn & Resort, Killington, VT Costa Club Acapulco Beach,

Acapulco, Mexico Cove Eleuthera, Bahamas Crowes' in Campton Village, Campton Village Custom Pools Inc.,

Newington & Portsmouth
Dean's Sleep Connection,
Lee & North Hampton
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Dexter's Inn, Sunapee
Dr. Randolph Ernst, Manchester
Dunkin' Donuts of New Hampshire
Eagle Mountain House, Jackson
Earth & Tree Dollhouse & Miniatures,

Amherst Eastern Propane & Oil, Rochester Embassy Suites & Athletic Club, CO Embassy Suites Hotel, Washington DC

Ethan Allen, Beecher Falls VT Everett Sports Center, Concord Explorama Lodge, Amazon Extremely Green Gardening Co., Portsmouth

Fairfield Inn & Suites, Orlando, FL Fernald Lumber, Nottingham Fleet Medic Ltd., Manchester Four Seasons Hotel George V, Paris Friendly Robotics, Alexandria, VA G. David Brimmer & Associates, Portland, ME

Glass by James Michael, Spencerville, Ohio Gleason Architects, Stratham Globe LifeLines EMS, LLC, Pittsfield Golf Management Company, Hudson

Great Bay Athletic Club, Newmarket Great Bay Spa & Sauna, Portsmouth Harborside Inn/Margo Bistro, Boston, MA

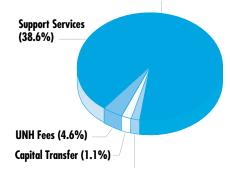
Harmony Suites, St. Lucia Hilton Hawaiian Village Beach Resort, Honolulu, HI Hilton Suites Nashville, Nashville Hilton Waikoloa, Waikoloa HI

FY '02 Expenditures

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| JULY 1, 2001 - JUNE 30, 2002 | | | |
|----------------------------------------------------------------------|----------------------------------------------------|-------------------------------|--|
| Program Services Broadcasting Knowledge Network Engineering | \$3,063,354 596,733 1,320,197 \$4,980,284 | 33.5% 6.5 14.4 54.4% | |
| Support Services Development Communications Administration/MIS | \$1,824,095 476,750 1,235,688 \$3,536,533 | 19.9% 5.2 13.5 38.6% | |
| UNH Fees | \$425,242 | 4.6% | |
| Capital Transfer | \$100,000 | 1.1% | |
| Debt Retirement | \$108,128 | 1.2% | |
| Total Expenditures Operating Surplus | \$9,150,187 \$241,274 | 100% | |
| | * Unaudited | | |

Program Services (54.4%)



Debt Retirement (1.2%)



The **NH Outlook** team received five Associated Press awards for excellence in journalism. From top left: Chip Neal, Dawn DeAngelis, Phil Vaughn, Allison McNair and Richard Ager. *Photo: Doug Prince, UNH Photo Svs.*

New Hampshire Public Television Thanks These Partners.

Holmwood's Decorating Center, Dover Horny Toad Guesthouse, St Maarten Indian Head Resort, Lincoln Indian Motorcycles, Kittery ME The Inn at Castle Hill, Ipswich MA The Inn at Crystal Lake, Eaton Center The Inn at Thorn Hill, Jackson The Inns at Mill Falls, Meredith Isla Grande Flying School, Puerto Rico Isles of Shoals Steamship, Portsmouth Jenica Corp, Nashua Jewelry Creations, Dover Just Right Awnings, Dover Killington, Killington, VT Kinderworks, Somersworth Kingsbury Hill Riding Camp, Francestown, NH Klein Associates, Salem LaValley Bldg Supply
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Squishworks, Fredricktown, MD Steele Hill Resort, Sanbornton Stonehearth Open Learning, Conway Sugarloaf/USA, Kingfield, ME Suki Coughlin Photography, New London Summit Resort Hotel, St. Maarten Summit, Killington, VT The Sunset Hill House, Sugar Hill The Bay, Dover Therrien Furniture, Rochester True Value Stores of New England Tumi Company Store, Kittery, ME UNH Coop Ext 4-H Camps, Allenstown/Berlin Upper Valley Carpet Center, . West Lebanon Victorian Jewelers, Manchester W S Goodrich, Epping White Mountain Attractions, White Mountains WOKQ, Dover Woodward's Resort, Lincoln WPKQ, North Country WSHK, Dover WUBB Country 95.3, Portsmouth Yield House, Conway York Harbor Inn, York, ME York River Architects, Lee New England Toyota Dealers Zydacron, Manchester

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These lists reflect fiscal year 2002 (7/1/01-6/30/02). We regret any errors or omissions

